



Amendment # 3--FY16

City of Creedmoor

CMAQ 2, North Side Survey Costs.

General Capital Project Fund

Description	Original Appropriation	Amendment Amount	Amended Appropriation
Other Funding Source			
11-3999-0000 Fund Balance Appropriated	\$ 278,250	\$ 28,500	\$ 306,750
Expenditures			
11-8000-4841 CMAQ 2, C-5166A	\$ 1,134,000	\$ 28,500	\$ 1,162,500

To fund additional survey for CMAQ 2 and feasibility plans from the survey information. Additional detail below.

Survey work	\$ 12,920
Staff cost, design	14,220
Mileage and printing	413
Creedmoor contingency additi	<u>947</u>
	\$ 28,500

ADOPTED this, the 19th day of January, 2016.

Attest:

KJM

Kathleen J. McCorkle, City Clerk

DM

Darryl D. Moss, Mayor

